



## JOINT PUBLIC HEALTH BOARD

### 2019/20 Public Health Dorset business plan

Date of Meeting: 15 July 2019  
Lead Member: Councillor Laura Miller, Lead Member for Adult Social Care and Health, Dorset Council, Councillor Lesley Dedman, Lead Member for Adult Social Care and Health, BCP Council

Lead Officer: Sam Crowe, Director of Public Health

**Executive Summary:**

This report introduces the 2019/20 Business plan for Public Health Dorset. It also sets out how we intend to share regular monitoring reports on progress with the board. A high level summary of the business plan is included for sharing with partners and the public.

**Equalities Impact Assessment:**

No specific equalities impact assessment has been undertaken for the business plan – key service changes or commissioning decisions in the plan will each have their own EQiA carried out.

**Budget:**

The budget associated with the business plan is the shared service budget of £27.704M.

**Risk Assessment:**

Having considered the risks associated with this decision, the level of risk has been identified as:

Current Risk: LOW  
Residual Risk LOW

**Other Implications:**

The business plan covers many areas of public health activity, services and interventions designed working with and alongside communities and partners. There are implications for public health, physical activity and some key groups where there may be safeguarding concerns for children and adults.

<b>Recommendation:</b> That the Joint Public Health Board notes the business plan for 2019/20, and also the proposed approach to monitoring the plan throughout the year.
<b>Reason for Recommendation:</b> To ensure the Board is sighted and can undertake regular review of our main business and deliverables for the financial year 2019/20.
<b>Appendices:</b> Public Health Dorset Business plan, High level summary
<b>Background Papers:</b> None
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## 1. Introduction

- 1.1 This report presents the annual business plan for Public Health Dorset for the financial year 2019/20. The plan sets out the main deliverables arising from our commissioning work, prevention at scale projects and enabling services for the shared service during the year.
- 1.2 As the number of projects and complexity of them has grown with the work of the Prevention at Scale programme, the plan now shows the main interventions being delivered under the Starting Well, Living Well, Ageing Well and Healthy Places portfolios. In addition, there is a separate section detailing how this prevention activity is being developed in localities.
- 1.3 Because of the level of detail in the plan, a decision was taken to produce a high level 'plan on a page' showing our main three priorities. This is included as an appendix to this report, and is intended for use with the public and partners.

## 2. Monitoring

- 2.1 The Joint Public Health Board will receive a monitoring report that summarises progress against the milestones in the business plan, for consideration at each meeting. Because this is the first time the board has seen the plan for 2019/20, the first monitoring report will be provided for the September meeting.

- 2.2 Our approach in previous years has been to provide a simple Red Amber Green rating for progress in delivering milestones for projects. This is not intended to be an indicator of performance against a public health measure, or outcome. These indicators are usually reported separately, for our main commissioned services such as health improvement, children's services, and clinical treatment services (sexual health, and drugs and alcohol).

### **3. Risks and implications**

- 3.1 There are a number of risks arising from the business plan this financial year. The most important is capacity of the team to be able to deliver on the business as set out in the plan. The most important of these risks is in relation to procurement of sexual health services. Because the service has not been subject to public tendered, there is market interest in the service. It is in Dorset Council's interest as the main commissioner to ensure we are able to carry out a fair, efficient and timely tender, to avoid a non-compliant position and minimise disruption to service as much as possible.
- 3.2 For this reason, the team has identified the top priority deliverables in the plan, and will be focusing resources on these in order to ensure they are delivered in a timely fashion. Not achieving these priority projects could have a detrimental impact on public health service delivery, and the wider delivery of the prevention at scale programme.
- 3.3 The priorities for this year are:
- Ensuring new children's public health nursing service mobilises effectively
  - Procurement of sexual health services
  - Producing the new JSNA
  - Deliver the Live Well Dorset service plan
  - Plan for drug and alcohol commissioning options, working with BCP Council
  - Support population health management programme
  - Deliver the Active Ageing programme
  - Continue with system staff health and wellbeing plans, focusing on new Councils
  - Monitoring effectiveness of new community health improvement services.
- 3.4 Mitigation plans are in place to ensure that each of these deliverables has team capacity identified to support it through the year. Because of capacity issues, this may mean de-prioritising some deliverables in the plan. This will be kept under regular review.

### **4. Recommendations**

4.1 Members of the Joint Public Health Board are asked to:

(i) consider and approve the business plan for 2019/20;

(ii) the approach to monitoring;

(iii) note the high level summary of the business plan for use with public and partners.

**Sam Crowe, Director of Public Health**